



**UNIVERSIDAD TECNOLÓGICA DE TULA-TEPEJI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2018**

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
					6 = (3 - 4)		
100	RECTORIA	\$519,112	\$0	\$519,112	\$142,512	\$142,512	\$376,601
110	ABOGADO GENERAL	\$41,355	\$0	\$41,355	\$13,800	\$13,800	\$27,555
120	CONTRALORIA INTERNA	\$36,513	\$0	\$36,513	\$15,698	\$15,698	\$20,815
130	SECRETARIA ACADEMICA	\$235,741	\$3,672,988	\$3,908,730	\$3,753,341	\$3,753,341	\$155,388
131	SUBDIRECCION DE ENLACE ACADEMICO	\$368,517	\$6,363	\$374,880	\$124,810	\$124,810	\$250,070
201	PROCESOS INDUSTRIALES	\$168,037	\$0	\$168,037	\$45,696	\$45,696	\$122,340
202	MANTENIMIENTO INDUSTRIAL	\$157,406	\$0	\$157,406	\$40,212	\$40,212	\$117,194
203	QUIMICA	\$145,604	\$549,835	\$695,439	\$597,668	\$597,668	\$97,771
204	CONTADURIA	\$174,472	\$75,450	\$249,922	\$132,062	\$132,062	\$117,859
205	MECATRONICA	\$286,887	\$845,108	\$1,131,995	\$921,457	\$921,457	\$210,538
206	DESARROLLO DE NEGOCIOS	\$282,101	\$216,073	\$498,174	\$315,634	\$315,634	\$182,541
207	TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$137,843	\$117,110	\$254,953	\$157,388	\$157,388	\$97,565
208	ENERGIAS RENOVABLES	\$47,173	\$0	\$47,173	\$5,332	\$5,332	\$41,841
209	NANOTECNOLOGIA	\$30,663	\$70,000	\$100,663	\$71,350	\$71,350	\$29,313
210	UNIDAD ACADEMICA DE CHAPULHUACAN	\$8,935,171	\$11,000	\$8,946,171	\$4,297,905	\$3,686,891	\$4,648,266
211	UNIDAD ACADEMICA DE TEPETITLAN	\$2,678,048	\$19,247	\$2,697,295	\$1,326,098	\$1,164,077	\$1,371,198
300	SECRETARIA DE VINCULACION	\$259,610	\$32,087	\$291,697	\$121,719	\$121,719	\$169,978
301	INVESTIGACION Y SERVICIOS TECNOLOGICOS	\$134,487	\$1,383,385	\$1,517,872	\$1,408,791	\$1,408,791	\$109,081
302	EDUCACION CONTINUA	\$2,068,880	\$966,353	\$3,035,233	\$2,085,490	\$2,085,490	\$949,743
303	ENTIDAD DE CERTIFICACION Y EVALUACION	\$170,853	\$86,395	\$257,247	\$117,238	\$117,238	\$140,009
304	CENTRO INCUBADOR DE EMPRESAS	\$109,128	\$2,064,160	\$2,173,288	\$2,068,096	\$2,068,096	\$105,192
305	SUBDIRECCION DE VINCULACION	\$196,501	\$0	\$196,501	\$101,618	\$101,618	\$94,884
306	SEGUIMIENTO DE EGRESADOS	\$37,311	\$0	\$37,311	\$6,570	\$6,570	\$30,741
307	PRACTICAS Y ESTADIAS	\$39,761	\$0	\$39,761	\$20,633	\$20,633	\$19,128
308	MOVILIDAD ESTUDIANTIL	\$99,996	\$0	\$99,996	\$19,598	\$19,598	\$80,398
309	SUBDIRECCION DE DIFUSION Y DIVULGACION	\$12,570	\$0	\$12,570	\$0	\$0	\$12,570
310	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$789,823	\$0	\$789,823	\$269,463	\$269,463	\$520,360
311	COMUNICACION E IMAGEN	\$252,456	\$0	\$252,456	\$20,019	\$20,019	\$232,436
312	PRENSA Y DIFUSION	\$124,781	\$0	\$124,781	\$38,358	\$38,358	\$86,423
400	ADMINISTRACION Y FINANZAS	\$429,797	\$105,886	\$535,683	\$251,350	\$251,350	\$284,333
401	SERVICIOS ADMINISTRATIVOS	\$8,715,142	-\$87,023	\$8,628,119	\$3,528,781	\$3,521,149	\$5,099,338
402	RECURSOS HUMANOS	\$99,973,388	\$58,000	\$100,031,388	\$47,366,117	\$39,413,714	\$52,665,271
403	RECURSOS FINANCIEROS	\$675,305	\$0	\$675,305	\$227,993	\$227,993	\$447,311
404	RECURSOS MATERIALES	\$138,368	\$29,023	\$167,392	\$90,650	\$90,650	\$76,742
600	PLANEACION Y EVALUACION	\$190,942	\$0	\$190,942	\$78,893	\$78,893	\$112,049
601	SISTEMAS DE INFORMACION	\$3,177,536	\$26,383	\$3,203,919	\$1,057,216	\$1,057,216	\$2,146,703
602	CALIDAD	\$197,375	\$0	\$197,375	\$9,218	\$9,218	\$188,156
603	PROGRAMACION Y PRESUPUESTO	\$177,526	-\$43,990	\$133,536	\$5,676	\$5,676	\$127,860
604	ESTADISTICA Y EVALUACION INSTITUCIONAL	\$22,223	\$0	\$22,223	\$9,592	\$9,592	\$12,630
700	SERVICIOS ESCOLARES	\$33,218	\$6,000	\$39,218	\$5,211	\$5,211	\$34,006
701	CONTROL ESCOLAR	\$6,008,092	\$0	\$6,008,092	\$1,129,248	\$1,129,248	\$4,878,844
702	SERVICIOS BIBLIOTECARIOS	\$401,640	\$110,000	\$511,640	\$178,731	\$178,731	\$332,909
703	SERVICIOS ESTUDIANTILES	\$286,921	\$71,472	\$358,393	\$145,303	\$145,303	\$213,090
704	SERVICIO MEDICO	\$39,835	\$10,943	\$50,778	\$21,437	\$21,437	\$29,342
705	SERVICIO DE PSICOLOGIA	\$18,890	\$0	\$18,890	\$7,936	\$7,936	\$10,954
706	UNIDAD DE APOYO A ESTUDIANTES INDIGENAS	\$23,474	\$43,585	\$67,059	\$39,117	\$39,117	\$27,942
<b>Total del Gasto</b>		<b>\$139,050,473</b>	<b>\$10,445,833</b>	<b>\$149,496,306</b>	<b>\$72,391,023</b>	<b>\$63,657,953</b>	<b>\$77,105,283</b>

LIC. ANA LAURA MONSERRAT VELÁZQUEZ MARBÁN  
 ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN  
 Y FINANZAS

DR. LUIS TELLEZ REYES  
 RECTOR